



The City of  
**Oklahoma City**  
 Department of Public Works

**MAPS 3 Downtown Public Park - Upper Section**

**Project Budget Summary**

July 17, 2014

**1. Project Funding**

City of OKC - MAPS 3	Eligible -Restricted	\$100,531,000
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Total Funds		\$100,531,000

**2. Project Costs**

%

**A. Direct Costs**

Property Acquisition/ROW	Estimate	\$18,432,000
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		\$82,099,000

**B. Soft Costs<sup>a</sup>**

A&E	8%	\$6,602,600
Testing	2%	\$1,259,840
Administration	5%	\$3,961,560
FF&E	1%	\$1,012,100
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Budgeted Construction Cost		\$69,262,900

Contingency	6%	\$4,249,000
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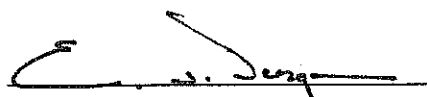
**3. 1% For Art**

Ineligible Funds	0%	\$0
Eligible - Restricted Funds (MAPS 3)	100%	\$69,262,900
Eligible - Unrestricted Funds	0%	\$0
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1% for Art (Eligible Funds/Total Funds * Budgeted Construction Cost *1% )		\$692,629

**4. Fixed Limit of Construction Cost**

**\$64,321,271**

(Budgeted Construction Cost - Contingency- 1% for Art)

  
 Eric J. Wenger, P.E., Director  
 Public Works/City Engineer

<sup>a</sup>Amounts from MAPS 3 Implementation Plan approved August 2011.